

託送料金算定『添付書類の1』比較 九電・関電・東電															
九州電力 託送料金算定『添付書類の1』より					関西電力 託送料金算定『添付書類の1』より					関電－九電		① 東京電力パワーグリッド 託送料金算定『添付書類の1』 基業明細表 より			
	平25	平26	平27	算定期間計	平25	平26	平27	算定期間計	算定期間計	平24	平25	平26	算定期間計		
1 役員給与	184,928	184,928	184,927	554,783	181,830	181,830	181,830	545,490	-9,293	0	0	0	0		
2 給料手当	41,180,542	42,659,207	42,147,705	125,987,454	67,607,457	67,150,787	66,408,625	201,166,869	75,179,415	146,994,000	151,954,000	149,656,000	448,604,000		
3 給料手当振替額(貸方)	-363,561	-376,223	-371,922	-1,111,706	-1,933,866	-1,921,582	-1,901,762	-5,757,210	-4,645,504	-967,000	-999,000	-984,000	-2,950,000		
建設費への振替額(貸方)				0				0	0				0		
その他への振替額(貸方)				0				0	0				0		
4 退職給与金	9,838,339	4,566,959	4,657,888	19,063,186	7,472,847	7,826,942	10,801,413	26,101,202	7,038,016	21,906,000	19,797,000	18,492,000	60,195,000		
5 厚生費	8,663,088	8,667,386	8,649,283	25,979,757	12,373,103	12,709,315	12,676,672	37,759,090	11,779,333	25,585,000	27,267,000	27,094,000	79,946,000		
法定厚生費				0				0	0				0		
一般厚生費				0				0	0				0		
6 委託検針費	5,553,004	5,375,940	5,189,044	16,117,988	2,864,642	2,638,402	2,328,783	7,831,827	-8,286,161	13,628,000	14,553,000	14,157,000	42,338,000		
7 委託集金費	878,409	871,467	830,550	2,580,426	455,697	326,292	256,320	1,038,309	-1,542,117	2,208,000	2,356,000	2,301,000	6,865,000		
8 雑給	330,406	329,033	321,290	980,729	741,224	826,045	982,557	2,549,826	1,569,097	4,413,000	2,473,000	1,940,000	8,826,000		
9 燃料費	27,648,278	23,554,485	21,019,651	72,222,414	10,916,360	10,975,930	11,064,690	32,956,980	-39,265,434	25,414,000	24,858,000	19,938,000	70,210,000		
石炭費				0				0	0				0		
燃料油費				0				0	0				0		
47 核燃料減損額				0				0	0				0		
ガス費				0				0	0				0		
助燃費及び蒸気料				0				0	0				0		
運炭費及び運搬費				0				0	0				0		
使用済燃料再処理等費				0				0	0				0		
48 使用済燃料再処理等発電費				0				0	0				0		
60 使用済燃料再処理等既発電費	7,581,451	7,581,451	7,581,451	22,744,353	20,738,273	20,738,273	20,738,273	62,214,819	39,470,466	30,561,000	30,561,000	30,561,000	91,683,000		
使用済燃料再処理等既発電費支払契約締結分				0	1,076,696	998,629	998,629	3,073,954	3,073,954	982,000	982,000	982,000	2,946,000		
49 使用済燃料再処理等準備費				0				0	0				0		
使用済燃料再処理等発電準備費				0				0	0				0		
10 廃棄物処理費	62,963	60,061	59,493	182,517	0	0	0	0	-182,517	60,000	63,000	62,000	185,000		
50 特定放射性廃棄物処分費				0				0	0				0		
11 消耗品費	2,334,821	2,304,223	2,299,597	6,938,641	3,227,441	3,177,926	3,105,013	9,510,380	2,571,739	7,164,000	8,031,000	6,863,000	22,058,000		
12 修繕費	88,097,361	89,403,906	89,262,867	266,764,134	19,388,563	127,211,350	127,825,925	374,425,838	107,661,704	237,854,000	231,920,000	252,992,000	722,766,000		
13 水利使用料	96,992	97,007	97,224	291,223	266,106	266,445	266,468	799,019	507,796	263,000	264,000	266,000	793,000		
14 補償費	1,543,323	1,366,450	923,847	3,833,620	3,656,757	2,803,799	2,907,366	9,367,922	5,534,302	3,649,000	1,998,000	1,817,000	7,464,000		
15 賃借料	21,011,642	20,893,705	21,077,253	62,982,600	52,866,285	52,929,750	52,904,930	158,700,965	95,718,365	122,476,000	112,230,000	108,799,000	343,505,000		
16 託送料	2,584,624	2,508,284	2,503,739	7,596,647	13,917,484	13,481,149	12,922,575	40,321,208	32,724,561	19,229,000	20,059,000	19,544,000	58,832,000		
17 事業者間精算費	912,867	949,716	918,131	2,780,714	788,895	788,895	791,054	2,368,844	-411,870	3,413,000	3,174,000	3,310,000	9,897,000		
18 委託費	37,293,179	38,759,388	37,831,044	113,883,611	53,981,301	49,254,763	46,937,825	150,173,889	36,290,278	91,384,000	91,081,000	88,518,000	270,983,000		
19 損害保険料	36,339	47,404	48,427	132,170	23,835	24,149	24,150	72,134	-60,036	2,222,000	2,128,000	2,119,000	6,469,000		
51 原子力損害賠償支援機構負担金				0				0	0				0		
原子力損害賠償支援機構一般負担金				0				0	0				0		
52 原賠・廃炉等支援機構負担金				0				0	0				0		
原賠・廃炉等支援機構一般負担金				0				0	0				0		
20 普及開発関係費	434,226	408,585	408,131	1,250,942	100,698	100,186	100,210	301,094	-949,848	609,000	611,000	602,000	1,822,000		
21 養成費	602,804	616,994	617,737	1,837,535	608,098	581,579	584,272	1,773,949	-63,586	1,363,000	1,453,000	1,405,000	4,221,000		
22 研究費	1,708,589	1,667,065	1,757,965	5,133,619	2,471,625	2,544,877	2,623,010	7,639,512	2,505,893	7,273,000	5,864,000	5,874,000	19,011,000		
23 諸費	10,281,634	9,923,804	10,067,361	30,272,799	12,755,414	15,593,137	15,503,102	43,851,653	13,578,854	11,639,000	11,214,000	10,273,000	33,126,000		
24 電気料貸倒損	12,558	10,193	10,037	32,788	0	0	0	0	-32,788	3,000	2,000	2,000	7,000		
諸税				0				0	0				0		
25 固定資産税	20,623,112	20,413,833	20,468,725	61,505,670	32,969,371	33,349,064	33,390,274	99,708,709	38,203,039	67,340,000	68,491,000	71,417,000	207,248,000		
雑税	628,483	428,882	440,545	1,497,910	1,197,506	1,249,465	1,085,825	3,532,796	2,034,886	2,168,000	3,062,000	3,468,000	8,698,000		
27 減価償却費	99,278,123	97,673,718	96,997,806	293,949,647	155,893,806	152,950,602	150,555,477	459,399,885	165,450,238	342,570,000	338,770,000	335,996,000	1,017,336,000		
普通償却費				0				0	0				0		
特別償却費				0				0	0				0		
試運転償却費				0				0	0				0		
28 固定資産除却費	15,502,680	17,040,389	15,139,079	47,682,148	19,148,448	21,053,219	23,728,704	63,930,371	16,248,223	61,833,000	66,369,000	79,159,000	207,361,000		
除却損				0				0	0				0		
除却費用				0				0	0				0		
53 原子力発電施設解体費				0				0	0				0		
29 共有設備費等分担額	16,786	17,081	16,946	50,813	96,504	96,504	96,505	289,513	238,700	1,234,000	1,396,000	1,361,000	3,991,000		
30 共有設備費等分担額(貸方)	-38,106	-36,005	-38,504	-112,615	-255,092	-255,092	-255,092	-765,276	-652,661	-1,000	-1,000	-1,000	-3,000		
54 地帯間購入電源費	0	0	0	0	0	0	0	0	0	0	0	0	0		
55 地帯間購入送電費	0	0	0	0	201,680	203,240	205,060	609,980	609,980	61,000	2,273,000	2,121,000	4,455,000		
融通使用済燃料再処理等準備費				0				0	0				0		
31 他社購入電源費	156,776	163,263	169,486	489,525	0	0	0	0	-489,525	1,000	2,000	2,000	5,000		
新エネルギー等電源費				0				0	0				0		
その他の電源費				0				0	0				0		
32 他															

[illegible]

	② 東京電力有価証券報告書より										東京電力													
	平成24年度					平成25年度					平成26年度					平成24～26年度								
	原発分		原発除く		年度合計	原発分		原発除く		年度合計	原発分		原発除く		年度合計	3ヵ年原発分		3ヵ年原発除く		比較Ⅰ	3ヵ年合計		比較Ⅱ	
	0	227,000	227,000	0	233,000	233,000	0	327,000	327,000	0	827,000	827,000	0	787,000	787,000	0.0%		787,000	787,000	0.0%				
1	役員給与	48,594,000	198,569,000	247,163,000	49,101,000	195,139,000	244,240,000	54,643,000	205,738,000	260,381,000	152,338,000	599,446,000	74.8%	751,784,000	59.7%									
2	給料手当	-33,000	-1,847,000	-1,880,000	-53,000	-1,768,000	-1,821,000	-49,000	-1,554,000	-1,603,000	-135,000	-5,169,000	57.1%	-5,304,000	55.6%									
3	給料手当振替額(貸方)	-33,000	-1,631,000	-1,664,000	-53,000	-1,525,000	-1,578,000	-49,000	-1,238,000	-1,287,000	-135,000	-4,394,000		-4,529,000										
	建設費への振替額(貸方)	0	-215,000	-215,000	0	-243,000	-243,000	0	-315,000	-315,000	0	-773,000		-773,000										
	その他への振替額(貸方)	0	26,879,000	26,879,000	0	43,122,000	43,122,000	0	27,270,000	27,270,000	0	97,271,000	61.9%	97,271,000	61.9%									
4	退職給与金	8,379,000	37,182,000	45,561,000	8,149,000	35,974,000	44,123,000	8,606,000	36,208,000	44,814,000	25,134,000	109,364,000	73.1%	134,498,000	59.4%									
5	厚生費	6,725,000	27,574,000	34,299,000	6,980,000	34,872,000	35,545,000	7,496,000	29,183,000	36,679,000	21,201,000	405,229,000		426,430,000										
	法定厚生費	1,654,000	9,608,000	11,262,000	1,168,000	7,502,000	8,670,000	1,109,000	7,025,000	8,134,000	3,931,000	24,135,000		28,066,000										
	一般厚生費	0	16,782,000	16,782,000	0	16,520,000	16,520,000	0	16,307,000	16,307,000	0	49,609,000	85.3%	49,609,000	85.3%									
6	委託検針費	0	3,585,000	3,585,000	0	3,187,000	3,187,000	0	2,886,000	2,886,000	0	9,658,000	71.1%	9,658,000	71.1%									
7	委託集金費	3,885,000	3,675,000	7,560,000	3,267,000	3,101,000	6,368,000	2,058,000	2,640,000	4,698,000	9,210,000	9,416,000	93.7%	18,626,000	47.4%									
8	雑給	0	2,788,557,000	2,788,557,000	0	2,915,288,000	2,915,288,000	0	2,650,980,000	2,650,980,000	0	8,354,825,000	0.8%	8,354,825,000	0.8%									
9	燃料費	0	35,124,000	35,124,000	0	90,610,000	90,610,000	0	83,976,000	83,976,000	0	209,710,000		209,710,000										
	石炭費	0	744,974,000	744,974,000	0	536,932,000	536,932,000	0	236,023,000	236,023,000	0	1,517,929,000		1,517,929,000										
	燃料油費	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0	#DIV/0!									
47	核燃料減損額	0	2,007,191,000	2,007,191,000	0	2,284,417,000	2,284,417,000	0	2,328,711,000	2,328,711,000	0	6,620,319,000		6,620,319,000										
	ガス費	0	990,000	990,000	0	3,040,000	3,040,000	0	1,857,000	1,857,000	0	5,887,000		5,887,000										
	助燃費及び蒸気料	0	275,000	275,000	0	288,000	288,000	0	412,000	412,000	0	975,000		975,000										
	運炭費及び運搬費	51,011,000	0	51,011,000	48,432,000	0	48,432,000	47,318,000	0	47,318,000	146,761,000	0	#DIV/0!	146,761,000	0.0%									
48	使用済燃料再処理等費	20,450,000	0	20,450,000	17,871,000	0	17,871,000	16,757,000	0	16,757,000	55,078,000	0	55,078,000	0	0									
49	使用済燃料再処理等既発電費	30,560,000	0	30,560,000	30,560,000	0	30,560,000	30,560,000	0	30,560,000	91,680,000	0	91,680,000	100.0%	0									
50	使用済燃料再処理等既発電費支払契約繰上	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	0	#DIV/0!									
51	使用済燃料再処理等準備費	2,338,000	0	2,338,000	2,431,000	0	2,431,000	2,717,000	0	2,717,000	7,486,000	0	#DIV/0!	7,486,000	0.0%									
52	使用済燃料再処理等発電準備費	2,338,000	0	2,338,000	2,431,000	0	2,431,000	2,717,000	0	2,717,000	7,486,000	0		7,486,000	0									
10	廃棄物処理費	5,301,000	4,669,000	9,970,000	5,777,000	7,594,000	13,371,000	6,345,000	8,510,000	14,855,000	17,423,000	20,773,000	0.9%	38,196,000	0.5%									
50	特定放射性廃棄物処分費	11,493,000	0	11,493,000	13,178,000	0	13,178,000	0	0	0	24,671,000	0	#DIV/0!	24,671,000	0.0%									
11	消耗品費	6,305,000	10,178,000	16,483,000	5,038,000	7,731,000	12,769,000	8,926,000	11,546,000	20,472,000	20,269,000	29,455,000	74.9%	49,724,000	44.4%									
12	修繕費	32,342,000	316,733,000	349,075,000	24,681,000	239,215,000	263,896,000	49,264,000	329,016,000	378,280,000	106,287,000	884,964,000	81.7%	991,251,000	72.9%									
13	水利使用料	0	3,977,000	3,977,000	0	3,985,000	3,985,000	0	4,013,000	4,013,000	0	11,975,000	6.6%	11,975,000	6.6%									
14	補償費	83,000	9,934,000	10,017,000	42,000	4,834,000	4,876,000	176,000	3,701,000	3,877,000	301,000	18,469,000	40.4%	18,770,000	39.8%									
15	賃借料	8,047,000	144,485,000	152,532,000	7,098,000	125,612,000	132,710,000	7,039,000	125,175,000	132,214,000	22,184,000	395,272,000	86.9%	417,456,000	82.3%									
16	託送料	0	19,566,000	19,566,000	0	19,040,000	19,040,000	0	19,594,000	19,594,000	0	58,200,000	101.1%	58,200,000	101.1%									
17	事業者間精算費	0	3,143,000	3,143,000	0	2,776,000	2,776,000	0	3,774,000	3,774,000	0	9,693,000	102.1%	9,693,000	102.1%									
18	委託費	99,568,000	117,333,000	216,901,000	93,868,000	130,360,000	224,228,000	116,597,000	134,941,000	251,538,000	310,033,000	382,634,000	70.8%	692,667,000	39.1%									
19	損害保険料	966,000	2,865,000	3,831,000	824,000	2,866,000	3,690,000	805,000	2,866,000	3,671,000	2,595,000	8,597,000	75.2%	11,192,000	57.8%									
51	原子力損害賠償支援機構負担金	38,819,000	0	38,819,000	106,740,000	0	106,740,000	0	0	0	145,559,000	0	#DIV/0!	145,559,000	0.0%									
52	原子力損害賠償支援機構一般負担金	38,819,000	0	38,819,000	56,740,000	0	56,740,000	0	0	0	95,559,000	0		95,559,000	0									
	原賠・廃炉等支援機構負担金	0	0	0	0	0	0	116,740,000	0	116,740,000	116,740,000	0	#DIV/0!	116,740,000	0.0%									
	原賠・廃炉等支援機構一般負担金	0	0	0	0	0	0	56,740,000	0	56,740,000	56,740,000	0		56,740,000	0									
20	普及開発関係費	0	20,042,000	20,042,000	0	1,698,000	1,698,000	0	3,010,000	3,010,000	0	24,750,000	7.4%	24,750,000	7.4%									
21	養成費	0	2,300,000	2,300,000	0	1,654,000	1,654,000	0	2,357,000	2,357,000	0	6,311,000	66.9%	6,311,000	66.9%									
22	研究費	0	18,390,000	18,390,000	0	1,170,000	1,170,000	0	14,589,000	14,589,000	0	34,149,000	55.7%	34,149,000	55.7%									
23	諸費	7,527,000	29,532,000	37,059,000	6,225,000	23,617,000	29,842,000	10,376,000	29,510,000	39,886,000	24,128,000	82,659,000	40.1%	106,787,000	31.0%									
24	電気料貸倒損	0	2,605,000	2,605,000	0	2,321,000	2,321,000	0	2,087,000	2,087,000	0	7,013,000	0.1%	7,013,000	0.1%									
25	諸税	12,629,000	100,410,000	113,039,000	13,256,000	98,440,000	111,696,000	14,837,000	99,087,000	113,924,000	40,722,000	297,937,000	0.0%	338,659,000	0.0%									
26	固定資産税	12,041,000	94,453,000	106,494,000	12,608,000	92,358,000	104,966,000	12,895,000	93,679,000	106,574,000	37,544,000	280,490,000	73.9%	318,034,000	65.2%									
27	雑税	587,000	5,958,000	6,545,000	647,000	6,083,000	7,330,000	1,941,000	5,408,000	7,349,000	3,175,000	17,449,000	49.8%	20,624,000	42.2%									
27	減価償却費	79,953,000	513,223,000	593,176,000	74,547,000	551,075,000	625,622,000	75,614,000	529,972,000	605,598,000	230,114,000	1,594,270,000	63.8%	1,824,384,000	55.8%									
	普通償却費	79,953,000	507,369,000	587,322,000	74,547,000	506,965,000	581,512,000	75,614,000	526,331,000	601,945,000	230,114,000	1,540,665,000		1,770,779,000										
	特別償却費	0	0	0	0	0	0	0	90,000	90,000	0	90,000		90,000										
	試運転償却費	0	5,853,000	5,853,000	0	44,109,000	44,109,000	0	3,551,000	3,551,000	0	53,513,000		53,513,000										
28	固定資産除却費	5,350,000	60,148,000	65,498,000	2,424,000	52,093,000	54,517,000	5,470,000	78,849,000	84,319,000	13,244,000	191,090,000	108.5%	204,334,000	101.5%									
	除却損	1,809,000	21,059,000	22,868,000	1,317,000	23,795,000	25,112,000	3,543,000	22,897,000	26,440,000	6,669,000	67,751,000		74,420,000										
	除却費用	3,541,000	39,088,000	42,629,000	1,106,000	28,299,000	29,405,000	1,926,000	55,952,000	57,878,000	6,573,000	123,339,000		129,912,000										
53	原子力発電施設解体費	7,103,000	0	7,103,000	4,892,000	0	4,892,000	21,141,000	0	21,141,000	33,136,000	0	#DIV/0!	33,1										